

# County Council Of Howard County, Maryland

2008 Legislative Session

Legislative Day No. **5**

## Resolution No. 43-2008

Introduced by: The Chairperson at the request of the County Executive

A RESOLUTION approving the County's portion of the Fiscal Year 2009 budget for the Department of Libraries and indicating appropriations for object classes.

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Introduced and read first time \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

Read for a second time at a public hearing on \_\_\_\_\_, 2008.

By order \_\_\_\_\_  
Sheila M. Tolliver, Administrator

This Resolution was read the third time and was Adopted\_\_\_\_, Adopted with amendments\_\_\_\_, Failed\_\_\_\_, Withdrawn\_\_\_\_, by the County Council  
on \_\_\_\_\_, 2008.

Certified By \_\_\_\_\_  
Sheila M. Tolliver, Administrator

NOTE: [[text in brackets]] indicates deletions from existing law; TEXT IN SMALL CAPITALS indicates additions to existing law; Strike-out indicates material deleted by amendment; Underlining indicates material added by amendment

1           **WHEREAS**, Section 23-401 of the Education Article of the Annotated Code of  
2 Maryland authorizes a county to establish a public library; and

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4           **WHEREAS**, the Howard County Department of Libraries has submitted a current  
5 expense budget for Fiscal Year 2009 to the County Executive; and

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7           **WHEREAS**, the County Executive has recommended that the County's portion of the  
8 budget for the Department of Libraries be approved; and

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10          **WHEREAS**, Other Post Employment Benefits (OPEB) liability for the Department of  
11 Libraries is paid directly by the County government and for Fiscal Year 2009 totals \$56,532.

12  
13          **NOW, THEREFORE, BE IT RESOLVED** by the County Council of Howard County,  
14 Maryland this \_\_\_\_ day of \_\_\_\_\_, 2008 that the Fiscal Year 2009 budget of the  
15 Department of Libraries in the amount of \$17,436,688 is hereby approved and that  
16 appropriations are made for the object classes as attached.

**DEPARTMENT OF LIBRARIES BUDGET  
FISCAL YEAR 2009**

**REVENUES**

<b>Category</b>	<b>Total</b>
County	\$15,553,354
State	754,480
Library generated, corporate/private, and other revenues	722,322
<b>Subtotal</b>	<b>\$17,030,156</b>
OPEB	56,532
Contingent revenues	350,000
<b>TOTAL</b>	<b>\$17,436,688</b>

**EXPENDITURES**

<b>Category</b>	<b>Amount</b>
011-312-0100-0100 Salaries	\$12,958,418
011-312-0100-0200 Contractual services	737,714,
011-312-0100-0300 Supplies and materials	3,081,593
011-312-0100-0400 Business and education	87,037
011-312-0100-0500 Capital outlay	165,394
<b>Subtotal</b>	<b>\$17,030,156</b>
011-312-0100-0600 OPEB	56,532
011-312-0200-0600 Contingency reserve	350,000
<b>TOTAL</b>	<b>\$17,436,688</b>